

## Resolution No. 508-20

### RESOLUTION ADOPTING THE BUDGET

**BE IT RESOLVED** that the City Council of the City of Donald hereby adopts the budget for fiscal year 2020-2021 in the total amount of \$4,094,807.\* This budget is now on file at 10710 Main Street NE, in Donald, Oregon.

### RESOLUTION MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

<b>General Fund</b>		<b>System Development Fund - Water</b>	
Administration	152,570	Operations	535,000
Planning & Building	36,500	Transfers Out	210
Public Safety	50,000	Contingency	10,000
Parks	80,015	<b>Total</b>	<b>545,210</b>
Community Development	37,700		
<i>Not Allocated to Organizational Unit or Program</i>			
Transfers Out	10,000	<b>System Development Fund - Sewer</b>	
Contingency	50,000	Operations	735,000
<b>Total</b>	<b>416,785</b>	Transfers Out	213
		Contingency	60,000
		<b>Total</b>	<b>795,213</b>
<b>Street Fund</b>		<b>System Development Fund - Park</b>	
Streets	182,815	Operations	1,000
Contingency	75,000	Transfers Out	21
<b>Total</b>	<b>257,815</b>	Contingency	500
		<b>Total</b>	<b>1,521</b>
<b>Water Fund</b>		<b>System Development Fund - Stormwater</b>	
Water	662,990	Operations	3,000
Transfers Out	10,000	Transfers Out	80
Contingency	70,000	Contingency	1,500
<b>Total</b>	<b>742,990</b>	<b>Total</b>	<b>4,580</b>
<b>Sewer Fund</b>		<b>System Development Fund - Transportation</b>	
Sewer	517,590	Operations	3,000
Transfers Out	10,000	Transfers Out	61
Contingency	150,000	Contingency	1,500
<b>Total</b>	<b>677,590</b>	<b>Total</b>	<b>4,561</b>
<b>Debt Service Fund</b>			
Debt Service	19,577		
<b>Total</b>	<b>19,577</b>		
<b>Total APPROPRIATIONS, All Funds</b>		<b>\$ 3,465,842</b>	
Total Unappropriated and Reserve Amounts, All Funds		\$ 628,965	
<b>TOTAL ADOPTED BUDGET</b>		<b>* \$ 4,094,807</b>	

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2020-2021:

- (1) At the rate of \$0.8752 per \$1,000 of assessed value for permanent rate tax; and
- (2) In the amount of \$20,185 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the General Government Limitation**

Permanent Rate Tax..... \$ 0.8752/\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service..... \$20,185

The above resolution statements were approved and declared adopted on this 9th day of June, 2020.  
Passed by a vote of 7 ayes and 0 nays.

APPROVED:



Brad Oxenford  
Mayor

ATTEST:



Heidi Bell, MPA  
City Manager